

DISTRICT OF COLUMBIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
06,08 Chesapeake & Ohio Canal NHP	7,207	7,611	89	636	8,336
00 Ford's Theatre NHS	740	981	14	-6	989
00 Franklin D Roosevelt Memorial	1,360	1,372	18	-8	1,382
00 Frederick Douglass NHS	424	429	7	-3	433
00 Lincoln Memorial	2,077	2,090	23	-10	2,103
00 Mary McLeod Bethune Council House NHS	534	603	2	-1	604
00 National Capital Parks-Central	17,979	17,580	172	-73	17,679
00 National Capital Parks-East	8,707	8,662	95	-41	8,716
00 Potomac Heritage NST	200	198	0	0	198
00 President's Park	2,570	2,679	28	-12	2,695
00 Rock Creek Park	6,209	6,264	66	-28	6,302
00 Sewall-Belmont House, DC	0	100	0	0	100
00 Theodore Roosevelt Island	98	98	0	0	98
00 Thomas Jefferson Memorial	2,009	2,022	22	-10	2,034
00 Washington Monument	2,362	2,384	31	-13	2,402
00 White House	4,334	4,863	48	-20	4,891

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

DISTRICT OF COLUMBIA

Chesapeake and Ohio Canal National Historical Park; District of Columbia, Maryland and West Virginia

\$674,000 to Protect Park Resources and Visitors

Funding is requested to expand the park's visitor and resource protection program. Urbanization of surrounding areas has created an urgent need for additional law enforcement capability to combat increasing threats to the park's 1,275 historic structures, 220 archeological sites, and unique natural and cultural resources. Incidents detected annually include encroachments, disturbances to archeological sites, vandalism, poaching, and dumping. Funding would be used to increase patrol frequency of park areas, including river patrols. Increased patrols would improve visitor safety and resource protection.

DISTRICT OF COLUMBIA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Anacostia Park	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
National Capital Parks - Central	Preserve Lincoln Memorial	\$5,192
National Capital Parks - Central	Improve security at Washington Monument	\$12,980
National Capital Parks - Central	Improve security at Lincoln Memorial	\$6,183
National Capital Parks - Central	Improve security at Jefferson Memorial	\$4,671
White House	Structural and utility rehab	\$9,582

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
George Washington Mem Pkwy	Rehab Memorial Drive, circle, and ramps	\$2,000
National Capital Parks - Central	Rehab Inlet Bridge	\$300
National Capital Parks - Central	Rehab Lincoln Circle and approaches	\$2,200
National Capital Parks - Central	Repair Outlet Bridges	\$600
Rock Creek Park	Repair road at Thompson's Boat Center	\$500
Rock Creek Park	Repair Rock Creek & Potomac Parkway	\$3,500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$441

STATE CONSERVATION GRANTS

Proposed state apportionment: \$329

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	880
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Preserve the Lincoln Memorial *		
Project No: 16438	Unit/Facility Name: National Capital Parks-Central	
Region: National Capital	Congressional District: 00	State: District of Columbia

Project Justification

Project Description: This project is intended to mitigate a very high safety deficiency and resource protection threat in the National Park System. Funds requested for FY2003 will be used to improve the exterior and interior lighting, including lighting that will not damage the newly stabilized chamber murals, safety lighting for the approach way and entrance stairs, and special lighting techniques to be used to reduce the insect population which is staining the memorial stones; install hydraulic oil containment system below the elevator; install permanent non-visible access to replace the temporary wooden access to undercroft; and reduce stress on the attic walls by installing pins in the penthouse attic beams. The project will also repair and conserve the stones to halt the slow disintegration; repair the cramps and miscellaneous repointing of stones; rehabilitate the entrance steps and chamber floor to eliminate tripping hazards; rehabilitate the Lincoln Statue; and provide long term protection for the murals.

Project Need/Benefit: The Lincoln Memorial (1922) is one of the Nation's most important and visited memorials and one of the most famous cultural resources in the National Park System. The memorial is coming to the end of a lengthy and highly successful restoration program. The work on this memorial has been planned to allow the completion of baseline data collection and to allow for the most economical phasing of the required work. Without the necessary funding, some of the most visible and unsafe areas of the memorial will not be corrected. These include the approach way and entrance stairs. These areas are poorly lit so as not to interfere with the evening appearance of the memorial. Numerous injuries to visitors have resulted because of inadequate lighting of the main stairs. If corrections to mitigate safety hazards are not completed, the stone will continue to deteriorate, carvings will disappear and netting will be required to protect visitors from the falling facade stone. Stairs that are tripping hazards will remain. Walkways will not be properly lit at night.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

60% Critical Health or Safety Deferred	0% Critical Mission Deferred Maintenance
0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
40% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 880
---	---------------------------------

Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work :	\$ 5192000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$ 5,192,000
Total Project Estimate:	\$ 5192000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 5,192,000
Estimate Good Until:	09/30/02		Unchanged Since Departmental Approval: YES: x NO:	
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet Prepared/Last Updated: 2/10/02	
Project Complete:	4 / 2003			

* This project was included in the NPS FY 2002 request.

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Improve Washington Monument Security And Grounds		
Project No: 42400	Unit/Facility Name: National Capital Parks-Central	
Region: National Capital	Congressional District: 00	State: District of Columbia

Project Justification

Project Description: This project will provide additional security to the interior and exterior of the Washington Monument. In FY2003, we will install retaining walls on the Washington Monument grounds to protect the exterior of the monument. These walls will act as vehicle barrier devices. The grounds will need to be regraded for the installation of these walls. This regrading will require us to: replace existing plaza at base of monument; remove and relocate light vaults; install new lighting hardware; relocate flagpoles; replace the majority of existing walks; correct drainage; remove 16th Street oval parking lot; rehabilitate soil and install new irrigation system, turf and trees. This plan covers the area between Constitution Avenue and the Tidal Basin, from 17th Street to 14th Street. With the removal of the 16th Street oval parking lot we will be able to complete the German-American Friendship Garden. NPS is developing plans for the second phase of this project, which will provide a sheltered queuing area and underground facilities. Once this phase is more fully developed, funding will be requested in FY 2004.

Project Need/Benefit: The Washington Monument is one of the most notable landmarks in our Nation's Capital and the world and is used to capacity every year. As such it is an attractive terrorist target. An October 1999 report commissioned by the National Park Service and completed by Booz-Allen, Hamilton details the lack of protection from a terrorist attack and prescribes what steps should be taken to correct these problems. Two of the report's major thrusts were the vulnerability of the monument to a vehicle bomb attack and to a bomb or weapon smuggled into the building. For several decades, National Capital Parks - Central has endeavored to create a positive experience for the million plus annual visitors who wish to tour the Washington Monument. The spacious, informal landscape, while providing a striking backdrop to the Monument, has presented difficulties when undertaking to provide a comfortable and secure area to distribute tickets to visitors. In addition no walkways leading to the monument are accessible per ADA requirements. The current lighting hardware illuminates the building unevenly. The ground itself has been compacted to such a degree that turf maintenance is problematic, even with high levels of aeration and watering. Parking is being allowed on the grounds themselves, making it impossible for the park to complete the German-American Friendship Garden, a gift from the Federal Republic of Germany.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: x NO:

Total Project Score: 750

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work	\$	0	Appropriated to Date:	\$	0
Capital Improvement Work:	\$	TBD	Requested in FY 2003 Budget:	\$	12,980,000
Total Project Estimate:	\$	TBD	Required to Complete Project:	\$	TBD
			Project Total:	\$	TBD
Class of Estimate: C			Project Data Sheet Prepared/Last Updated: 01/15/02		
Estimate Good Until: 09/30/02					
Dates: Sch'd (qtr/yy)					
Construction Start/Award 1 / 2003			Unchanged Since Departmental Approval:		
Project Complete: 4 / 2003			YES: x NO:		

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Improve Security Around Lincoln Memorial		
Project No: 79914	Unit/Facility Name: National Capital Parks-Central	
Region: National Capital	Congressional District: 00	State: District of Columbia

Project Justification

Project Description: This project would install vehicle restriction devices along the perimeter of the Lincoln Memorial. The type of devices will be determined by an on-site analysis with participation with the Commission of Fine Arts and the National Capital Planning Commission.	
Project Need/Benefit: The Lincoln Memorial is one of the most notable landmarks in our Nation's Capital and the world and is used to capacity every year. As such this memorial has become a prime terrorist target. A October 1999 report commissioned by the National Park Service and completed by Booz-Allen, Hamilton, details the lack of protection from a terrorist attack and prescribes what steps should be taken to correct these problems. One of the report's major thrusts was the vulnerability of the memorial to a vehicle bomb attack. Without some type of vehicle restriction devices the memorial will remain vulnerable to vehicle bomb attack.	
Ranking Categories: Identify the percent of the project that is in the following categories of need. 0 % Critical Health or Safety Deferred % Critical Mission Deferred Maintenance 50 % Critical Health or Safety Capital Improvement % Compliance & Other Deferred Maintenance 0 % Critical Resource Protection Deferred Maintenance % Other Capital Improvement 50% Critical Resource Protection Capital Improvement	
Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 750

Project Costs and Status

Project Cost Estimate: \$'s % Deferred Maintenance Work : \$ 0 Capital Improvement Work: \$ 6183000 100 Total Project Estimate: \$ 6183000 100		Project Funding History: Appropriated to Date: \$ 0 Requested in FY 2003 Budget: \$ 6,183,000 Required to Complete Project: \$ 0 Project Total: \$ 6,183,000	
Class of Estimate: C Estimate Good Until: 9/30/02			
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003		Project Data Sheet Prepared/Last Updated: 2/10/2002	Unchanged Since Departmental Approval: YES: x NO:

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Improve Security Around Jefferson Memorial		
Project No: 79915	Unit/Facility Name: National Capital Parks-Central	
Region: National Capital	Congressional District: 00	State: District of Columbia

Project Justification

Project Description: This project would install vehicle restriction devices along the perimeter of the Jefferson Memorial. The type of devices will be determined by an on-site analysis with participation with the Commission of Fine Arts and the National Capital Planning Commission.	
Project Need/Benefit: The Jefferson Memorial is one of the most notable landmarks in our Nation's Capital and the world and is used to capacity every year. As such this memorial has become a prime terrorist target. A October 1999 report commissioned by the National Park Service and completed by Booz-Allen, Hamilton, details the lack of protection from a terrorist attack and prescribes what steps should be taken to correct these problems. One of the report's major thrusts was the vulnerability of the memorial to a vehicle bomb attack. Without some type of vehicle restriction devices the memorial will remain vulnerable to vehicle bomb attack.	
Ranking Categories: Identify the percent of the project that is in the following categories of need.	
0 % Critical Health or Safety Deferred 50 % Critical Health or Safety Capital Improvement 0 % Critical Resource Protection Deferred Maintenance 50% Critical Resource Protection Capital Improvement	
0% Critical Mission Deferred Maintenance 0% Compliance & Other Deferred Maintenance 0% Other Capital Improvement	
Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 750

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$		Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 4671000	100	Requested in FY 2003 Budget:	\$ 4,671,000
Total Project Estimate:	\$ 4671000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 4,671,000
Estimate Good Until:	9/30/02			
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet	Unchanged Since
Project Complete:	4 / 2003		Prepared/Last Updated: 2/10/2002	Departmental
				Approval:
				YES: x NO:

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	890
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Structural and Utility Rehabilitation for the Executive Residence and President's Park, Phase II		
Project No: 77518	Unit/Facility Name: White House	
Region: National Capital	Congressional District: 00	State: District of Columbia

Project Justification

Project Description: Funds in the amount of \$9.582 million are requested to continue the multi-year effort to address the repair and maintenance backlog at the White House and President's Park. In FY 2002, the \$6.5 million appropriated is being used for projects such as the replacement of unsafe sidewalk pavers in East Executive Park, milling and re-paving West Executive Avenue and the South Grounds roadway, waterproofing and roof repair of the Visitor Entrance Building and the Maintenance Building, conservation of deteriorated sandstone columns at the West Colonnade, repair of sewage problems at the Ellipse Visitor Pavilion, and repair/replace streetlights, park benches, and water fountains. The funds requested in FY 2003 will be used to rehabilitate the unsafe grounds electrical systems, replacement of the grounds irrigation system, rehabilitation of the Underground Shops' fire suppression system, replacement of sidewalks, rehabilitation of historic fountains in President's Park and installation of an irrigation system for the Ellipse. Future backlog projects already identified as being needed include: the rehabilitation of the White House grounds utility systems which include the sewer lines, fire hydrants, communications conduits and security infrastructure, the replacement of deteriorated sidewalks, the restoration of the historic perimeter fence, and the construction of permanent handicapped accessible restrooms for the many events that take place on the White House grounds. NPS will develop a Capital Asset Plan to estimate additional future construction costs.

Project Need/Benefit: As the home and office of the President of the United States, the site is host to more than 1.5 million visitors each year and thousands more who use the surrounding President's Park and its facilities. Electrical systems for the White House grounds that have been in place more than 40 years, and have had many additions and modifications over the years are in need of substantial rehabilitation. Some equipment rated for indoor use is installed in underground vaults that have leaks and when flooded create serious hazardous conditions for maintenance employees. The vaults are not in compliance with National Electrical Codes and electrical voltage is not adequate to support required electrical service. Since 1985 approximately 165,000 SF of damaged sidewalk paving have been replaced during construction of other projects. This project will complete the final phase of all major sidewalk replacement needed within President's Park. Irrigation systems for the White House grounds installed during the Kennedy and Nixon administrations will be replaced with modern energy and water efficient systems.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred	5 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	5 % Compliance & Other Deferred Maintenance
15 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: x NO:**Total Project Score: 890****Project Costs and Status**

Project Cost Estimate:			Project Funding History:		
	\$'s	%			
Deferred Maintenance Work	\$ TBD	100	Appropriated to Date:	\$	6,500,000
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$	9,582,000
Total Project Estimate:	\$ TBD	100	Required to Complete Project:	\$	TBD
Class of Estimate: C			Project Total:		
Estimate Good Until: 09/30/02			\$ TBD		
Dates: Sch'd			Project Data Sheet		
(qtr/yy)					
Construction Start/Award 1 / 2003					
Project Complete: 4 / 2003					
			Unchanged Since Departmental Approval:		
			YES: NO: x		
			Prepared/Last Updated: 2/10/02		